



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,882,089,000	3,008,000,000	0	0	0	0	0	0	0	24,890,089,000
				REALISASI	6,393,479,937	967,843,687	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,361,323,624	
				PERSENTASE	(29.22%)	(32.18%)							(29.58%)	
				SISA	15,488,609,063	2,040,156,313	0	0	0	0	0	0	17,528,765,376	
TOTAL				PAGU	21,882,089,000	3,008,000,000	0	0	0	0	0	0	0	24,890,089,000
				REALISASI	6,393,479,937	967,843,687	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,361,323,624
				PERSENTASE	(29.22%)	(32.18%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(29.58%)
				SISA	15,488,609,063	2,040,156,313	0	0	0	0	0	0	17,528,765,376	