



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663399	PENGADILAN TINGGI BANTEN	020	PAGU	0	216,444,000	0	0	0	0	0	0	0	216,444,000
				REALISASI PERSENTASE	0.00%	213,765,731 (98.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213,765,731 (98.76%)
				SISA	0	2,678,269	0	0	0	0	0	0	2,678,269	
TOTAL				PAGU	0	216,444,000	0	0	0	0	0	0	0	216,444,000
				REALISASI PERSENTASE	(0.00%)	213,765,731 (98.76%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	2,678,269	0	0	0	0	0	0	2,678,269	