



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,215,732,000	3,103,838,000	100,000,000	0	0	0	0	0	0	24,419,570,000	
				REALISASI	20,767,022,851	3,061,215,456	100,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,928,238,307	
				PERSENTASE	(97.89%)	(98.63%)	(100.00%)						(97.99%)		
				SISA	448,709,149	42,622,544	0	0	0	0	0	0	491,331,693		
TOTAL				PAGU	21,215,732,000	3,103,838,000	100,000,000	0	0	0	0	0	0	24,419,570,000	
				REALISASI	20,767,022,851	3,061,215,456	100,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	23,928,238,307
				PERSENTASE	(97.89%)	(98.63%)	(100.00%)								(97.99%)
				SISA	448,709,149	42,622,544	0	0	0	0	0	0	491,331,693		