



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,215,732,000	3,011,188,000	0	0	0	0	0	0	0	25,226,920,000
				REALISASI	14,491,907,296	1,908,618,508	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,400,525,804	
				PERSENTASE	(65.23%)	(63.38%)							(65.01%)	
				SISA	7,723,824,704	1,102,569,492	0	0	0	0	0	0	8,826,394,196	
TOTAL				PAGU	22,215,732,000	3,011,188,000	0	0	0	0	0	0	0	25,226,920,000
				REALISASI	14,491,907,296	1,908,618,508	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	16,400,525,804
				PERSENTASE	(65.23%)	(63.38%)								(65.01%)
				SISA	7,723,824,704	1,102,569,492	0	0	0	0	0	0	8,826,394,196	