



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	12,913,694,324	1,757,832,818	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,671,527,142	
				PERSENTASE	(58.13%)	(57.81%)							(58.09%)	
				SISA	9,302,037,676	1,283,071,182	0	0	0	0	0	0	10,585,108,858	
TOTAL				PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	12,913,694,324	1,757,832,818	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	14,671,527,142
				PERSENTASE	(58.13%)	(57.81%)								(58.09%)
				SISA	9,302,037,676	1,283,071,182	0	0	0	0	0	0	10,585,108,858	