



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	11,354,576,968	1,548,394,208	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,902,971,176	
				PERSENTASE	(51.11%)	(50.92%)						0.00%	(51.09%)	
				SISA	10,861,155,032	1,492,509,792	0	0	0	0	0	0	12,353,664,824	
TOTAL				PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	11,354,576,968	1,548,394,208	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,902,971,176
				PERSENTASE	(51.11%)	(50.92%)								(51.09%)
				SISA	10,861,155,032	1,492,509,792	0	0	0	0	0	0	12,353,664,824	