



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	8,232,764,058	1,411,872,198	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,644,636,256	
				PERSENTASE	(37.57%)	(46.66%)							(38.67%)	
				SISA	13,682,967,942	1,613,911,802	0	0	0	0	0	0	15,296,879,744	
TOTAL				PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	8,232,764,058	1,411,872,198	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,644,636,256
				PERSENTASE	(37.57%)	(46.66%)								(38.67%)
				SISA	13,682,967,942	1,613,911,802	0	0	0	0	0	0	15,296,879,744	