



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	6,819,196,052	1,181,880,598	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,001,076,650	
				PERSENTASE	(30.70%)	(38.87%)							(31.68%)	
				SISA	15,396,535,948	1,859,023,402	0	0	0	0	0	0	17,255,559,350	
TOTAL				PAGU	22,215,732,000	3,040,904,000	0	0	0	0	0	0	0	25,256,636,000
				REALISASI	6,819,196,052	1,181,880,598	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,001,076,650
				PERSENTASE	(30.70%)	(38.87%)								(31.68%)
				SISA	15,396,535,948	1,859,023,402	0	0	0	0	0	0	17,255,559,350	