

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (663398) PENGADILAN TINGGI BANTEN  
**ALOKASI** Rp. 24,419,570,000

| KODE                          | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2023 |               |  | SD/<br>CP |
|-------------------------------|--|------------------------|---------------|--|-----------|
|                               |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA                                       |           |
| (1)                           | (2)  | (3)                    | (4)           | (5)  | (6)       |
| 005.01.WA<br>1066<br>1066.EBA | Program Dukungan Manajemen<br>Pembinaan Administrasi dan Pengelolaan Keuangan Badan<br>Urusan Administrasi<br><br>Layanan Dukungan Manajemen Internal[Base Line] |                        |               | 24,419,570,000<br>24,319,570,000<br>24,319,570,000 |           |
| 1066.EBA.962                  | Lokasi : KOTA SERANG<br>Layanan Umum   | 1.0 Laporan            |               | 35,433,000   |           |
| 051                           | Dukungan Manajemen Non Operasional Satker Daerah   |                        |               | 35,433,000   |           |
| A                             | Inventaris Perkantoran CPNS  |                        |               | 5,556,000  |           |
| 521252                        | Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.020-Serang )  |                        |               | 5,556,000  | RM        |
|                               | - Pengadaan Inventaris CPNS (Meja dan Kursi)   | 3.0 OT                 | 1,852,000     | 5,556,000  |           |
| B                             | BIMBINGAN TEKNIS KEUANGAN  |                        |               | 29,877,000   |           |
| 521211                        | Belanja Bahan<br>(KPPN.020-Serang )  |                        |               | 1,775,000  | RM        |
|                               | - Bahan  | 1.0 KEG                | 1,775,000     | 1,775,000  |           |
| 522151                        | Belanja Jasa Profesi<br>(KPPN.020-Serang )   |                        |               | 942,000  | RM        |
|                               | - Narasumber [1 ORG x 4 JPL x 1 KEG]   | 4.0 JPL                | 235,500       | 942,000  |           |
| 524114                        | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.020-Serang )  |                        |               | 27,160,000   | RM        |
|                               | - Uang harian [44 ORG x 1 HR x 1 KEG]  | 44.0 OH                | 85,000        | 3,740,000  |           |
|                               | - Paket Meeting Fullday [45 ORG x 1 HR x 1 KEG]  | 45.0 OH                | 360,000       | 16,200,000   |           |
|                               | - Transport Serang [23 ORG x 1 HR x 1 KEG]   | 23.0 OH                | 130,000       | 2,990,000  |           |
|                               | - Transport Pandeglang [6 ORG x 1 HR x 1 KEG]  | 6.0 OH                 | 130,000       | 780,000  |           |
|                               | - Transport Lebak [6 ORG x 1 HR x 1 KEG]   | 6.0 OH                 | 200,000       | 1,200,000  |           |
|                               | - Transport Tangerang [9 ORG x 1 HR x 1 KEG]   | 9.0 OH                 | 250,000       | 2,250,000  |           |
| 1066.EBA.994                  | Layanan Perkantoran  | 1.0 Layanan            |               | 24,284,137,000                                     |           |
| 001                           | Gaji dan Tunjangan   |                        |               | 21,215,732,000                                     |           |
| A                             | Pembayaran gaji dan tunjangan  |                        |               | 21,215,732,000                                     |           |
| 511111                        | Belanja Gaji Pokok PNS<br>(KPPN.020-Serang )   |                        |               | 4,651,329,000                                      | RM        |
|                               | - Belanja Gaji Pokok PNS   | 1.0 THN                | 3,969,329,000 | 3,969,329,000                                      |           |
|                               | - Belanja Gaji Pokok PNS (gaji ke 13)  | 1.0 BLN                | 341,000,000   | 341,000,000  |           |
|                               | - Belanja Gaji Pokok PNS (gaji ke 14)  | 1.0 BLN                | 341,000,000   | 341,000,000  |           |
| 511119                        | Belanja Pembulatan Gaji PNS<br>(KPPN.020-Serang )  |                        |               | 60,000   | RM        |
|                               | - Belanja Pembulatan Gaji PNS  | 1.0 THN                | 52,000        | 52,000   |           |
|                               | - Belanja Pembulatan Gaji PNS (gaji ke 13)   | 1.0 BLN                | 4,000         | 4,000  |           |
|                               | - Belanja Pembulatan Gaji PNS (gaji ke 14)   | 1.0 BLN                | 4,000         | 4,000  |           |

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**ALOKASI** Rp. 24,419,570,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL     | PERHITUNGAN TAHUN 2023 |                |                | SD/<br>CP |
|--------|---|------------------------|----------------|----------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)    | (2)   | (3)                    | (4)            | (5)            | (6)       |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.020-Serang )  |                        |                | 371,180,000    | RM        |
|        | - Belanja Tunj. Suami/Istri PNS                             | 1.0 THN                | 317,180,000    | 317,180,000    |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                | 1.0 BLN                | 27,000,000     | 27,000,000     |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                | 1.0 BLN                | 27,000,000     | 27,000,000     |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.020-Serang )         |                        |                | 53,934,000     | RM        |
|        | - Belanja Tunj. Anak PNS                                    | 1.0 THN                | 45,734,000     | 45,734,000     |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                       | 1.0 BLN                | 4,100,000      | 4,100,000      |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                       | 1.0 BLN                | 4,100,000      | 4,100,000      |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.020-Serang )   |                        |                | 83,870,000     | RM        |
|        | - Belanja Tunjangan Struktural PNS                          | 1.0 THN                | 70,460,000     | 70,460,000     |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 13)             | 1.0 BLN                | 6,705,000      | 6,705,000      |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 14)             | 1.0 BLN                | 6,705,000      | 6,705,000      |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.020-Serang )   |                        |                | 12,040,730,000 | RM        |
|        | - Belanja Tunjangan Fungsional PNS                          | 1.0 THN                | 10,335,730,000 | 10,335,730,000 |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 13)             | 1.0 BLN                | 885,000,000    | 885,000,000    |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 14)             | 1.0 BLN                | 820,000,000    | 820,000,000    |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.020-Serang )          |                        |                | 2,317,944,000  | RM        |
|        | - Belanja Tunjangan PPh PNS                                 | 1.0 THN                | 1,807,706,000  | 1,807,706,000  |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 13)                    | 1.0 BLN                | 265,119,000    | 265,119,000    |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 14)                    | 1.0 BLN                | 245,119,000    | 245,119,000    |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.020-Serang )        |                        |                | 176,000,000    | RM        |
|        | - Belanja Tunj Beras PNS                                    | 1.0 THN                | 176,000,000    | 176,000,000    |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.020-Serang )         |                        |                | 592,496,000    | RM        |
|        | - Belanja Uang Makan PNS                                    | 1.0 THN                | 592,496,000    | 592,496,000    |           |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.020-Serang )     |                        |                | 43,890,000     | RM        |
|        | - Belanja Tunjangan Umum PNS                                | 1.0 THN                | 36,930,000     | 36,930,000     |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1.0 BLN                | 3,480,000      | 3,480,000      |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1.0 BLN                | 3,480,000      | 3,480,000      |           |
| 511158 | <u>Belanja Tunjangan Hakim Ad Hoc</u><br>(KPPN.020-Serang ) |                        |                | 869,289,000    | RM        |
|        | - Tunjangan Hakim AdHoc Tipikor [1 THN]                     | 1.0 THN                | 869,289,000    | 869,289,000    |           |

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|------------|---|------------------------|--------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 511611     | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.020-Serang )  |                        |              | 9,000,000            | RM        |
|            | - Belanja Gaji Pokok PPPK   | 1.0 THN                | 9,000,000    | 9,000,000            |           |
| 511619     | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.020-Serang )   |                        |              | 10,000               | RM        |
|            | - Belanja Pembulatan Gaji PPPK  | 1.0 THN                | 10,000       | 10,000               |           |
| 511621     | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.020-Serang )   |                        |              | 700,000              | RM        |
|            | - Belanja Tunjangan Suami/Istri PPPK  | 1.0 THN                | 700,000      | 700,000              |           |
| 511622     | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.020-Serang )  |                        |              | 400,000              | RM        |
|            | - Belanja Tunjangan Anak PPPK   | 1.0 THN                | 400,000      | 400,000              |           |
| 511624     | <u>Belanja Tunjangan Fungsional PPPK</u><br>(KPPN.020-Serang )  |                        |              | 1,600,000            | RM        |
|            | - Belanja Tunjangan Fungsional PPPK   | 1.0 THN                | 1,600,000    | 1,600,000            |           |
| 511625     | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.020-Serang )   |                        |              | 800,000              | RM        |
|            | - Belanja Tunjangan Beras PPPK  | 1.0 THN                | 800,000      | 800,000              |           |
| 511628     | <u>Belanja Uang Makan PPPK</u><br>(KPPN.020-Serang )  |                        |              | 2,500,000            | RM        |
|            | - Belanja Uang Makan PPPK   | 1.0 THN                | 2,500,000    | 2,500,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>  |                        |              | <b>3,068,405,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>  |                        |              | <b>732,740,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )  |                        |              | 618,171,000          | RM        |
|            | - Honorarium Pramubkahti [12 BLN x 7 ORG]   | 84.0 OB                | 2,708,000    | 227,472,000          |           |
|            | - Honorarium Satpam [12 BLN x 4 ORG]  | 48.0 OB                | 2,978,000    | 142,944,000          |           |
|            | - Honorarium Pengemudi [12 BLN x 4 ORG]   | 48.0 OB                | 2,978,000    | 142,944,000          |           |
|            | - THR Pramubkahti [1 BLN x 7 ORG]   | 7.0 OB                 | 2,708,000    | 18,956,000           |           |
|            | - THR Satpam [1 BLN x 4 ORG]  | 4.0 OB                 | 2,978,000    | 11,912,000           |           |
|            | - THR Pengemudi [1 BLN x 4 ORG]   | 4.0 OB                 | 2,978,000    | 11,912,000           |           |
|            | - Langganan Surat Kabar/Berita/Majalah [1 THN]  | 1.0 THN                | 13,200,000   | 13,200,000           |           |
|            | - Biaya Air Minum Galon   | 12.0 BLN               | 375,000      | 4,500,000            |           |
|            | - Biaya Penerimaan Tamu   | 12.0 BLN               | 675,000      | 8,100,000            |           |
|            | - Pengadaan/Penggantian Inventaris (yg berhubungan dengan penyelenggaraan administrasi kantor dibawah nilai kapitalisasi) | 8.0 OT                 | 1,850,000    | 14,800,000           |           |
|            | - Penjilidan  | 1.0 THN                | 3,821,000    | 3,821,000            |           |
|            | - Keperluan Rumah Tangga Kantor   | 1.0 THN                | 17,215,000   | 17,215,000           |           |
|            | - Disinfektan   | 1.0 THN                | 395,000      | 395,000              |           |

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| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2023 |              |                    | SD/<br>CP |
|----------|---|------------------------|--------------|--------------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)      | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.020-Serang )        |                        |              | 114,569,000        | RM        |
|          | - Belanja keperluan sehari-hari perkantoran                                   | 79.0 OT                | 1,412,266    | 111,569,000        |           |
|          | - Masker  | 1.0 THN                | 3,000,000    | 3,000,000          |           |
| <i>B</i> | <i>LANGGANAN DAYA DAN JASA</i>  |                        |              | <i>704,700,000</i> |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )                    |                        |              | 150,100,000        | RM        |
|          | - Langganan Internet  | 12.0 BLN               | 12,000,000   | 144,000,000        |           |
|          | - Lisensi Video Conference  | 1.0 THN                | 3,000,000    | 3,000,000          |           |
|          | - Langganan Domain  | 1.0 THN                | 100,000      | 100,000            |           |
|          | - Langganan Lisensi Anti Virus  | 1.0 THN                | 3,000,000    | 3,000,000          |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.020-Serang )         |                        |              | 9,600,000          | RM        |
|          | - Biaya Pengiriman Surat Dinas  | 1.0 THN                | 9,600,000    | 9,600,000          |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.020-Serang )                        |                        |              | 3,000,000          | RM        |
|          | - Langganan Telpon  | 12.0 BLN               | 250,000      | 3,000,000          |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.020-Serang )                                     |                        |              | 542,000,000        | RM        |
|          | - Sewa Mesin Fotocopy   | 8.0 UNIT               | 65,655,000   | 525,240,000        |           |
|          | - Honor Panitia Pengadaan Sewa Mesin Fotocopy                                 | 3.0 OP                 | 920,000      | 2,760,000          |           |
|          | - Langganan Web Hosting   | 1.0 THN                | 14,000,000   | 14,000,000         |           |
| <i>C</i> | <i>PEMELIHARAAN PERKANTORAN</i>   |                        |              | <i>932,970,000</i> |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.020-Serang )         |                        |              | 527,740,000        | RM        |
|          | - Pemeliharaan Ruang Arsip dan Perpustakaan                                   | 80.0 M2                | 42,750       | 3,420,000          |           |
|          | - Pemeliharaan Bangunan Gudang  | 82.0 M2                | 100,000      | 8,200,000          |           |
|          | - Pemeliharaan Tempat Peribadatan/Mushola                                     | 156.0 M2               | 50,000       | 7,800,000          |           |
|          | - Pemeliharaan Gedung 2 lantai (termasuk listrik, internet, telepon)          | 2310.0 M2              | 202,000      | 466,620,000        |           |
|          | - Pemeliharaan Halaman Gedung Kantor  | 3950.0 M2              | 10,000       | 39,500,000         |           |
|          | - Pemeliharaan Rumah Genset   | 9.0 M2                 | 111,112      | 1,000,000          |           |
|          | - Pemeliharaan Pos Jaga   | 10.0 M2                | 120,000      | 1,200,000          |           |
| 523119   | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.020-Serang ) |                        |              | 76,600,000         | RM        |
|          | - Pemeliharaan Rumah Dinas Type A   | 260.0 M2               | 66,924       | 17,400,000         |           |
|          | - Pemeliharaan Rumah Dinas Type B   | 252.0 M2               | 95,239       | 24,000,000         |           |
|          | - Pemeliharaan Rumah Dinas Type C   | 411.0 M2               | 85,645       | 35,200,000         |           |

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|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang )         |                        |              | 328,630,000  | RM        |
|        | - Pemeliharaan Kendaraan Bermotor Roda 4                                      | 5.0 UNIT               | 26,658,000   | 133,290,000  |           |
|        | - Tambahan Pemeliharaan Kendaraan Bermotor roda 4 Pinjam Pakai                | 1.0 Unit               | 25,000,000   | 25,000,000   |           |
|        | - Bahan Bakar Kendaraan Bermotor Roda 4 (sewa)                                | 2.0 UNIT               | 30,000,000   | 60,000,000   |           |
|        | - Bahan Bakar (BBM) Kendaraan Sewa Hiace                                      | 1.0 thn                | 15,000,000   | 15,000,000   |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 2                                      | 6.0 UNIT               | 1,000,000    | 6,000,000    |           |
|        | - Pemeliharaan PC   | 42.0 UNIT              | 385,000      | 16,170,000   |           |
|        | - Pemeliharaan Laptop/Notebook  | 34.0 UNIT              | 360,000      | 12,240,000   |           |
|        | - Pemeliharaan Printer  | 26.0 UNIT              | 700,000      | 18,200,000   |           |
|        | - Pemeliharaan AC Split   | 46.0 UNIT              | 596,740      | 27,450,000   |           |
|        | - Pemeliharaan Genset   | 1.0 THN                | 7,500,000    | 7,500,000    |           |
|        | - Bahan Bakar Genset  | 1.0 THN                | 2,000,000    | 2,000,000    |           |
|        | - Pemeliharaan Inventaris Kantor  | 71.0 OT                | 80,000       | 5,680,000    |           |
|        | - Pemeliharaan Pompa Air  | 2.0 UNIT               | 50,000       | 100,000      |           |
| D      | <u>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</u>                      |                        |              | 149,095,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )                    |                        |              | 56,007,000   | RM        |
|        | - Pakaian Dinas Pegawai [1 STEL x 50 ORG]                                     | 50.0 STEL              | 673,000      | 33,650,000   |           |
|        | - Pakaian Kerja Satpam [1 STEL x 4 ORG]                                       | 4.0 STEL               | 1,424,000    | 5,696,000    |           |
|        | - Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti [1 STEL x 11 ORG]     | 11.0 STEL              | 651,000      | 7,161,000    |           |
|        | - Name tag hakim dan pegawai [1 BUAH x 95 ORG]                                | 95.0 STEL              | 100,000      | 9,500,000    |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.020-Serang )           |                        |              | 93,088,000   | RM        |
|        | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                              | 12.0 OB                | 2,107,000    | 25,284,000   |           |
|        | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                             | 12.0 OB                | 2,044,000    | 24,528,000   |           |
|        | - Honor Penguji Tagihan dan Penandatanganan SPM [1 ORG x 12 BLN]              | 12.0 OB                | 1,250,000    | 15,000,000   |           |
|        | - Honor Bendahara Pengeluaran [1 ORG x 1 THN]                                 | 1.0 OT                 | 6,976,000    | 6,976,000    |           |
|        | - Honor Staf Pengelola PNBK [1 ORG x 12 BLN]                                  | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                              | 24.0 OB                | 600,000      | 14,400,000   |           |
|        | - Honor Pengelola Sistem Akuntansi Instansi (tingkat korwil) [1 ORG x 11 BLN] | 11.0 OB                | 300,000      | 3,300,000    |           |
| E      | <u>PELANTIKAN DAN SUMPAH JABATAN</u>  |                        |              | 21,510,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )               |                        |              | 20,310,000   | RM        |
|        | - Snack [90 ORG x 3 KEG]  | 270.0 OK               | 19,000       | 5,130,000    |           |
|        | - Makan [90 ORG x 3 KEG]  | 270.0 OK               | 54,000       | 14,580,000   |           |
|        | - Spanduk   | 3.0 KEG                | 200,000      | 600,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (663398) PENGADILAN TINGGI BANTEN  
**ALOKASI** Rp. 24,419,570,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.020-Serang )                |                        |              | 1,200,000    | RM        |
|        | - Jasa Rohaniawan  | 3.0 OK                 | 400,000      | 1,200,000    |           |
| F      | <u>RAPAT KOORDINASI INTERNAL</u>                                 |                        |              | 32,490,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )  |                        |              | 32,490,000   | RM        |
|        | - Snack Untuk Rapat [90 ORG x 19 KEG]                            | 1710.0 OK              | 19,000       | 32,490,000   |           |
| G      | <u>KONSULTASI KE PUSAT</u>                                       |                        |              | 96,200,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 96,200,000   | RM        |
|        | - Tiket [1 ORG x 1 PP x 1 KEG]                                   | 1.0 OK                 | 3,280,000    | 3,280,000    |           |
|        | - Penginapan   | 1.0 THN                | 3,880,000    | 3,880,000    |           |
|        | - Uang Harian [7 ORG x 2 HR x 12 KEG]                            | 168.0 OH               | 530,000      | 89,040,000   |           |
| H      | <u>PEMBINAAN/RAPAT KOORDINASI PADA TINGKAT BANDING</u>           |                        |              | 48,620,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )  |                        |              | 48,620,000   | RM        |
|        | - Bahan/Materi   | 4.0 KEG                | 1,120,000    | 4,480,000    |           |
|        | - Konsumsi makan [50 ORG x 11 KEG]                               | 550.0 OK               | 54,000       | 29,700,000   |           |
|        | - Konsumsi snack [40 ORG x 19 KEG]                               | 760.0 OK               | 19,000       | 14,440,000   |           |
| I      | <u>KONSULTASI KE KPPN/KANWIL DJPb/KPKNL</u>                      |                        |              | 12,600,000   |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 12,600,000   | RM        |
|        | - Transport [4 ORG x 21 KEG]                                     | 84.0 OK                | 150,000      | 12,600,000   |           |
| J      | <u>Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc</u>         |                        |              | 297,360,000  |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.020-Serang )                        |                        |              | 297,360,000  | RM        |
|        | - Bantuan Sewa Rumah Dinas [19 ORG x 12 BLN]                     | 228.0 OB               | 1,260,000    | 287,280,000  |           |
|        | - Bantuan Sewa Rumah Dinas [2 ORG x 4 BLN]                       | 8.0 OB                 | 1,260,000    | 10,080,000   |           |
| L      | <u>Pmbinaan/Pengawasan</u>                                       |                        |              | 40,120,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )  |                        |              | 1,600,000    | RM        |
|        | - Bahan/Materi   | 2.0 KEG                | 800,000      | 1,600,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 38,520,000   | RM        |
|        | - Uang Harian ke PN Serang [2 KEG x 5 ORG x 2 HR]                | 20.0 OK                | 150,000      | 3,000,000    |           |
|        | - Uang Harian ke PN Tangerang [2 KEG x 9 ORG x 2 HR]             | 36.0 OK                | 370,000      | 13,320,000   |           |
|        | - Uang Harian ke PN Pandeglang [2 KEG x 7 ORG x 2 HR]            | 28.0 OK                | 370,000      | 10,360,000   |           |
|        | - Uang Harian ke PN Rangkasbitung [2 KEG x 8 ORG x 2 HR]         | 32.0 OK                | 370,000      | 11,840,000   |           |
| 1071   | <u>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah</u>     |                        |              | 100,000,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

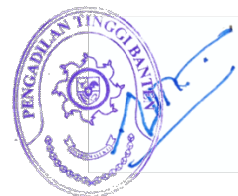
**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (663398) PENGADILAN TINGGI BANTEN  
**ALOKASI** Rp. 24,419,570,000

| KODE<br>(1)  | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL<br>(2) | PERHITUNGAN TAHUN 2023  |                     |                     | SD/<br>CP<br>(6) |
|--------------|--|-------------------------|---------------------|---------------------|------------------|
|              |  | VOLUME<br>(3)           | HARGA SATUAN<br>(4) | JUMLAH BIAYA<br>(5) |                  |
| 1071.EBB     | Agung<br>Layanan Sarana dan Prasarana Internal[Base Line]      | 24.0 Unit, m2,<br>Paket |                     | 100,000,000         |                  |
| 1071.EBB.951 | Lokasi : KOTA SERANG<br>Layanan Sarana Internal                | 24.0 Unit               |                     | 100,000,000         |                  |
| 053          | Pengadaan peralatan fasilitas perkantoran                      |                         |                     | 100,000,000         |                  |
| A            | Peralatan dan Fasilitas Perkantoran                            |                         |                     | 100,000,000         |                  |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.020-Serang )        |                         |                     | 100,000,000         | RM               |
|              | - Lemari Toga  | 8.0 Unit                | 3,000,000           | 24,000,000          |                  |
|              | - Meja Hakim 1 Biro  | 8.0 Unit                | 6,500,000           | 52,000,000          |                  |
|              | - Kursi Hakim  | 8.0 Unit                | 3,000,000           | 24,000,000          |                  |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Serang, 7 Desember 2023

Kuasa Pengguna Anggaran



**BUDI WANTORO SH.,MH**  
 NIP 197005271991031003