

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (663398) PENGADILAN TINGGI BANTEN  
 ALOKASI Rp. 24,941,516,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2023                           |               |                | SD/<br>CP |
|--------------|---|--|---------------|----------------|-----------|
|              |   | VOLUME   | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)  | (4)           | (5)            | (6)       |
| 005.01.WA    | Program Dukungan Manajemen  |  |               | 24,941,516,000 |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |  |               | 24,941,516,000 |           |
| 1066.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                            | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit |               | 24,941,516,000 |           |
| <hr/>        |   |  |               |                |           |
|              | Lokasi : KOTA SERANG  |  |               |                |           |
| 1066.EBA.962 | Layanan Umum  | 1.0 Laporan                                      |               | 65,149,000     |           |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                          |  |               | 65,149,000     |           |
| A            | Inventaris Perkantoran CPNS   |  |               | 5,556,000      |           |
| 521252       | Belanja Peralatan dan Mesin - Ekstrakomptabel (KPPN.020-Serang )          |  |               | 5,556,000      | RM        |
|              | - Pengadaan Inventaris CPNS (Meja dan Kursi)                              | 3.0 OT   | 1,852,000     | 5,556,000      |           |
| B            | BIMBINGAN TEKNIK KEUANGAN   |  |               | 59,593,000     |           |
| 521211       | Belanja Bahan (KPPN.020-Serang )  |  |               | 4,393,000      | 9 RM      |
|              | - Bahan   | 1.0 KEG  | 4,393,000     | 4,393,000      | *         |
| 522151       | Belanja Jasa Profesi (KPPN.020-Serang )                                   |  |               | 2,400,000      | 9 RM      |
|              | - Narasumber [1 ORG x 3 JPL x 2 KEG]                                      | 6.0 JPL  | 400,000       | 2,400,000      | *         |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.020-Serang )      |  |               | 52,800,000     | 9 RM      |
|              | - Uang harian [40 ORG x 2 HR x 1 KEG]                                     | 80.0 OH  | 85,000        | 6,800,000      | *         |
|              | - Paket Meeting Fullday [40 ORG x 2 HR x 1 KEG]                           | 80.0 OH  | 425,000       | 34,000,000     | *         |
|              | - Transport [40 ORG x 2 HR x 1 KEG]                                       | 80.0 OH  | 150,000       | 12,000,000     | *         |
| 1066.EBA.994 | Layanan Perkantoran   | 1.0 Layanan                                      |               | 24,876,367,000 |           |
| 001          | Gaji dan Tunjangan  |  |               | 21,915,732,000 |           |
| A            | Pembayaran gaji dan tunjangan   |  |               | 21,915,732,000 |           |
| 511111       | Belanja Gaji Pokok PNS (KPPN.020-Serang )                                 |  |               | 4,913,839,000  | RM        |
|              | - Belanja Gaji Pokok PNS  | 1.0 THN  | 4,231,839,000 | 4,231,839,000  |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 13)                                     | 1.0 BLN  | 341,000,000   | 341,000,000    |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 14)                                     | 1.0 BLN  | 341,000,000   | 341,000,000    |           |
| 511119       | Belanja Pembulatan Gaji PNS (KPPN.020-Serang )                            |  |               | 60,000         | RM        |
|              | - Belanja Pembulatan Gaji PNS   | 1.0 THN  | 52,000        | 52,000         |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 13)                                | 1.0 BLN  | 4,000         | 4,000          |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 14)                                | 1.0 BLN  | 4,000         | 4,000          |           |
| 511121       | Belanja Tunj. Suami/Istri PNS (KPPN.020-Serang )                          |  |               | 391,180,000    | RM        |
|              | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN  | 337,180,000   | 337,180,000    |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                              | 1.0 BLN  | 27,000,000    | 27,000,000     |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                              | 1.0 BLN  | 27,000,000    | 27,000,000     |           |

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 ALOKASI Rp. 24,941,516,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL     | PERHITUNGAN TAHUN 2023 |                |                      | SD/<br>CP |
|--------|---|------------------------|----------------|----------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN   | JUMLAH BIAYA         |           |
| (1)    | (2)   | (3)                    | (4)            | (5)                  | (6)       |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.020-Serang )         |                        |                | 63,934,000           | RM        |
|        | - Belanja Tunj. Anak PNS                                    | 1.0 THN                | 55,734,000     | 55,734,000           |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                       | 1.0 BLN                | 4,100,000      | 4,100,000            |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                       | 1.0 BLN                | 4,100,000      | 4,100,000            |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.020-Serang )   |                        |                | 93,870,000           | RM        |
|        | - Belanja Tunjangan Struktural PNS                          | 1.0 THN                | 80,460,000     | 80,460,000           |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 13)             | 1.0 BLN                | 6,705,000      | 6,705,000            |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 14)             | 1.0 BLN                | 6,705,000      | 6,705,000            |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.020-Serang )   |                        |                | 12,640,730,000       | RM        |
|        | - Belanja Tunjangan Fungsional PNS                          | 1.0 THN                | 11,000,730,000 | 11,000,730,000       |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 13)             | 1.0 BLN                | 820,000,000    | 820,000,000          |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 14)             | 1.0 BLN                | 820,000,000    | 820,000,000          |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.020-Serang )          |                        |                | 2,417,944,000        | RM        |
|        | - Belanja Tunjangan PPh PNS                                 | 1.0 THN                | 2,017,706,000  | 2,017,706,000        |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 13)                    | 1.0 BLN                | 200,119,000    | 200,119,000          |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 14)                    | 1.0 BLN                | 200,119,000    | 200,119,000          |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.020-Serang )        |                        |                | 186,000,000          | RM        |
|        | - Belanja Tunj Beras PNS                                    | 1.0 THN                | 186,000,000    | 186,000,000          |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.020-Serang )         |                        |                | 700,000,000          | RM        |
|        | - Belanja Uang Makan PNS                                    | 1.0 THN                | 700,000,000    | 700,000,000          |           |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.020-Serang )     |                        |                | 43,890,000           | RM        |
|        | - Belanja Tunjangan Umum PNS                                | 1.0 THN                | 36,930,000     | 36,930,000           |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1.0 BLN                | 3,480,000      | 3,480,000            |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1.0 BLN                | 3,480,000      | 3,480,000            |           |
| 511158 | <u>Belanja Tunjangan Hakim Ad Hoc</u><br>(KPPN.020-Serang ) |                        |                | 464,285,000          | RM        |
|        | - Tunjangan Hakim AdHoc Tipikor [2 ORG x 13 BLN]            | 26.0 OB                | 17,857,143     | 464,285,000          |           |
| 002    | <b>Operasional dan Pemeliharaan Kantor</b>                  |                        |                | <b>2,960,635,000</b> |           |
| A      | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                    |                        |                | <b>726,140,000</b>   |           |

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| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|----------|---|------------------------|--------------|--------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )  |                        |              | 620,266,000  | RM        |
|          | - Honorarium Pramubkahti [12 BLN x 7 ORG]   | 84.0 OB                | 2,708,000    | 227,472,000  |           |
|          | - Honorarium Satpam [12 BLN x 4 ORG]  | 48.0 OB                | 2,978,000    | 142,944,000  |           |
|          | - Honorarium Pengemudi [12 BLN x 4 ORG]   | 48.0 OB                | 2,978,000    | 142,944,000  |           |
|          | - THR Pramubkahti [1 BLN x 7 ORG]   | 7.0 OB                 | 2,708,000    | 18,956,000   |           |
|          | - THR Satpam [1 BLN x 4 ORG]  | 4.0 OB                 | 2,978,000    | 11,912,000   |           |
|          | - THR Pengemudi [1 BLN x 4 ORG]   | 4.0 OB                 | 2,978,000    | 11,912,000   |           |
|          | - Langganan Surat Kabar/Berita/Majalah  | 12.0 BLN               | 1,300,000    | 15,600,000   |           |
|          | - Biaya Air Minum Galon   | 12.0 BLN               | 900,000      | 10,800,000   |           |
|          | - Biaya Penerimaan Tamu   | 12.0 BLN               | 300,000      | 3,600,000    |           |
|          | - Pengadaan/Penggantian Inventaris (yg berhubungan dengan penyelenggaraan administrasi kantor dibawah nilai kapitalisasi) | 8.0 OT                 | 956,250      | 7,650,000    |           |
|          | - Penjilidan  | 1.0 THN                | 7,571,000    | 7,571,000    |           |
|          | - Keperluan Rumah Tangga Kantor   | 1.0 THN                | 13,910,000   | 13,910,000   |           |
|          | - Hand Sanitizer  | 1.0 THN                | 2,200,000    | 2,200,000    |           |
|          | - Disinfektan   | 1.0 THN                | 2,795,000    | 2,795,000    |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.020-Serang )  |                        |              | 105,874,000  | RM        |
|          | - Belanja keperluan sehari-hari perkantoran   | 79.0 OT                | 1,254,735    | 99,124,000   |           |
|          | - Masker  | 1.0 THN                | 6,750,000    | 6,750,000    |           |
| <b>B</b> | <b>LANGGANAN DAYA DAN JASA</b>  |                        |              | 712,500,000  |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )  |                        |              | 150,100,000  | RM        |
|          | - Langganan Internet  | 12.0 BLN               | 12,000,000   | 144,000,000  |           |
|          | - Lisensi Video Conference  | 1.0 THN                | 3,000,000    | 3,000,000    |           |
|          | - Langganan Domain  | 1.0 THN                | 100,000      | 100,000      |           |
|          | - Langganan Lisensi Anti Virus  | 1.0 THN                | 3,000,000    | 3,000,000    |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.020-Serang )   |                        |              | 16,800,000   | RM        |
|          | - Biaya Pengiriman Surat Dinas  | 12.0 BLN               | 1,400,000    | 16,800,000   |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.020-Serang )  |                        |              | 3,600,000    | RM        |
|          | - Langganan Telpon  | 12.0 BLN               | 300,000      | 3,600,000    |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.020-Serang )   |                        |              | 542,000,000  | RM        |
|          | - Sewa Mesin Fotocopy   | 8.0 UNIT               | 65,655,000   | 525,240,000  |           |
|          | - Honor Panitia Pengadaan Sewa Mesin Fotocopy   | 3.0 OP                 | 920,000      | 2,760,000    |           |
|          | - Langganan Web Hosting   | 1.0 THN                | 14,000,000   | 14,000,000   |           |
| <b>C</b> | <b>PEMELIHARAAN PERKANTORAN</b>   |                        |              | 834,961,000  |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2023 |              |                    | SD/<br>CP |
|--------|---|------------------------|--------------|--------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)    | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.020-Serang )         |                        |              | 419,129,000        | RM        |
|        | - Tambahan Pemeliharaan Gedung [320 m2]                                       | 320.0 M2               | 153,000      | 48,960,000         |           |
|        | - Pemeliharaan Ruang Arsip dan Perpustakaan                                   | 80.0 M2                | 100,000      | 8,000,000          |           |
|        | - Pemeliharaan Bangunan Gudang  | 82.0 M2                | 100,000      | 8,200,000          |           |
|        | - Pemeliharaan Tempat Penibadatan/Mushola                                     | 156.0 M2               | 50,000       | 7,800,000          |           |
|        | - Pemeliharaan Gedung 2 lantai (termasuk listrik, internet,telepon)           | 2310.0 M2              | 131,805      | 304,469,000        |           |
|        | - Pemeliharaan Halaman Gedung Kantor  | 3950.0 M2              | 10,000       | 39,500,000         |           |
|        | - Pemeliharaan Rumah Genset   | 9.0 M2                 | 111,112      | 1,000,000          |           |
|        | - Pemeliharaan Pos Jaga   | 10.0 M2                | 120,000      | 1,200,000          |           |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.020-Serang ) |                        |              | 76,600,000         | RM        |
|        | - Pemeliharaan Rumah Dinas Type A   | 260.0 M2               | 66,924       | 17,400,000         |           |
|        | - Pemeliharaan Rumah Dinas Type B   | 252.0 M2               | 95,239       | 24,000,000         |           |
|        | - Pemeliharaan Rumah Dinas Type C   | 411.0 M2               | 85,645       | 35,200,000         |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang )         |                        |              | 339,232,000        | RM        |
|        | - Pemeliharaan Kendaraan Bermotor Roda 4                                      | 6.0 UNIT               | 22,592,000   | 135,552,000        |           |
|        | - Tambahan Pemeliharaan Kendaraan Bermotor roda 4 Pinjam Pakai                | 1.0 Unit               | 25,000,000   | 25,000,000         |           |
|        | - Bahan Bakar Kendaraan Bermotor Roda 4 (sewa)                                | 2.0 UNIT               | 20,000,000   | 40,000,000         |           |
|        | - Bahan Bakar (BBM) Kendaraan Sewa Hiace                                      | 1.0 thn                | 15,000,000   | 15,000,000         |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 2                                      | 6.0 UNIT               | 2,000,000    | 12,000,000         |           |
|        | - Pemeliharaan PC   | 42.0 UNIT              | 504,048      | 21,170,000         |           |
|        | - Pemeliharaan Laptop/Notebook  | 34.0 UNIT              | 730,000      | 24,820,000         |           |
|        | - Pemeliharaan Printer  | 26.0 UNIT              | 636,924      | 16,560,000         |           |
|        | - Pemeliharaan AC Split   | 46.0 UNIT              | 596,740      | 27,450,000         |           |
|        | - Pemeliharaan Genset   | 1.0 THN                | 7,500,000    | 7,500,000          |           |
|        | - Bahan Bakar Genset  | 1.0 THN                | 7,000,000    | 7,000,000          |           |
|        | - Pemeliharaan Inventaris Kantor  | 71.0 OT                | 80,000       | 5,680,000          |           |
|        | - Pemeliharaan Pompa Air  | 2.0 UNIT               | 750,000      | 1,500,000          |           |
| D      | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                      |                        |              | <b>172,324,000</b> |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )                    |                        |              | 69,232,000         | RM        |
|        | - Pakaian Dinas Pegawai [1 STEL x 53 ORG]                                     | 53.0 STEL              | 800,000      | 42,400,000         |           |
|        | - Pakaian Kerja Satpam [1 STEL x 4 ORG]                                       | 4.0 STEL               | 1,300,000    | 5,200,000          |           |
|        | - Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti [1 STEL x 11 ORG]     | 11.0 STEL              | 600,000      | 6,600,000          |           |
|        | - Name tag hakim dan pegawai [1 BUAH x 95 ORG]                                | 95.0 STEL              | 100,000      | 9,500,000          |           |
|        | - Tambahan Seragam Pegawai [3 ORANG x 2 STEL]                                 | 6.0 STEL               | 922,000      | 5,532,000          |           |

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|----------|---|------------------------|--------------|--------------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)      | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.020-Serang )           |                        |              | 103,092,000        | RM        |
|          | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                              | 12.0 OB                | 2,107,000    | 25,284,000         |           |
|          | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                             | 12.0 OB                | 2,044,000    | 24,528,000         |           |
|          | - Honor Penguji Tagihan dan Penandatanganan SPM [1 ORG x 12 BLN]              | 12.0 OB                | 1,250,000    | 15,000,000         |           |
|          | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]                                | 12.0 OB                | 1,090,000    | 13,080,000         |           |
|          | - Honor Staf Pengelola PNPB [1 ORG x 12 BLN]                                  | 12.0 OB                | 300,000      | 3,600,000          |           |
|          | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                              | 24.0 OB                | 600,000      | 14,400,000         |           |
|          | - Honor Pengelola Sistem Akuntansi Instansi (tingkat korwil) [2 ORG x 12 BLN] | 24.0 OB                | 300,000      | 7,200,000          |           |
| <b>E</b> | <b>PELANTIKAN DAN SUMPAAH JABATAN</b>   |                        |              | <b>21,510,000</b>  |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )               |                        |              | 20,310,000         | RM        |
|          | - Snack [90 ORG x 3 KEG]  | 270.0 OK               | 19,000       | 5,130,000          |           |
|          | - Makan [90 ORG x 3 KEG]  | 270.0 OK               | 54,000       | 14,580,000         |           |
|          | - Spanduk   | 3.0 KEG                | 200,000      | 600,000            |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.020-Serang )                             |                        |              | 1,200,000          | RM        |
|          | - Jasa Rohaniawan   | 3.0 OK                 | 400,000      | 1,200,000          |           |
| <b>F</b> | <b>RAPAT KOORDINASI INTERNAL</b>  |                        |              | <b>20,520,000</b>  |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )               |                        |              | 20,520,000         | RM        |
|          | - Snack Untuk Rapat [90 ORG x 12 KEG]   | 1080.0 OK              | 19,000       | 20,520,000         |           |
| <b>G</b> | <b>KONSULTASI KE PUSAT</b>  |                        |              | <b>111,520,000</b> |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                   |                        |              | 111,520,000        | RM        |
|          | - Tiket [1 ORG x 1 PP x 1 KEG]  | 1.0 OK                 | 3,280,000    | 3,280,000          |           |
|          | - Penginapan [6 ORG x 1 HR x 4 KEG]   | 24.0 OH                | 800,000      | 19,200,000         |           |
|          | - Uang Harian [7 ORG x 2 HR x 12 KEG]   | 168.0 OH               | 530,000      | 89,040,000         |           |
| <b>H</b> | <b>PEMBINAAN/RAPAT KOORDINASI PADA TINGKAT BANDING</b>                        |                        |              | <b>16,160,000</b>  |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )               |                        |              | 16,160,000         | RM        |
|          | - Bahan/Materi  | 4.0 KEG                | 1,120,000    | 4,480,000          |           |
|          | - Konsumsi makan [40 ORG x 4 KEG]   | 160.0 OK               | 54,000       | 8,640,000          |           |
|          | - Konsumsi snack [40 ORG x 4 KEG]   | 160.0 OK               | 19,000       | 3,040,000          |           |
| <b>I</b> | <b>KONSULTASI KE KPPN/KANWIL DJPb/KPKNL</b>                                   |                        |              | <b>6,600,000</b>   |           |
| 524113   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )              |                        |              | 6,600,000          | RM        |
|          | - Transport [4 ORG x 11 KEG]  | 44.0 OK                | 150,000      | 6,600,000          |           |
| <b>J</b> | <b>Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc</b>                      |                        |              | <b>287,280,000</b> |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.020-Serang )                                     |                        |              | 287,280,000        | RM        |
|          | - Bantuan Sewa Rumah Dinas [19 ORG x 12 BLN]                                  | 228.0 OB               | 1,260,000    | 287,280,000        |           |


**RINCIAN KERTAS KERJA SATKER T.A. 2023**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (663398) PENGADILAN TINGGI BANTEN  
 ALOKASI Rp. 24,941,516,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL         | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| L      | <i>Pmbinaan/Pengawasan</i>                                      |                        |              | 51,120,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang ) |                        |              | 1,600,000    | RM        |
|        | - Bahan/Materi  | 2.0 KEG                | 800,000      | 1,600,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )     |                        |              | 49,520,000   | RM        |
|        | - Uang Harian ke PN Serang [2 KEG x 11 ORG x 2 HR]              | 44.0 OK                | 150,000      | 6,600,000    |           |
|        | - Uang Harian ke PN Tangerang [2 KEG x 11 ORG x 2 HR]           | 44.0 OK                | 370,000      | 16,280,000   |           |
|        | - Uang Harian ke PN Pandeglang [2 KEG x 9 ORG x 2 HR]           | 36.0 OK                | 370,000      | 13,320,000   |           |
|        | - Uang Harian ke PN Rangkasbitung [2 KEG x 9 ORG x 2 HR]        | 36.0 OK                | 370,000      | 13,320,000   |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Serang, 13 Februari 2023

  
 NURHAYANI, SH.,MH.  
 NIP. 19750620 199903 2 006