



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,401,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	24,815,678,000	
				REALISASI	21,268,656,140	3,104,428,686	247,000,000							24,620,084,826	
				PERSENTASE	(99.38%)	(98.08%)	(99.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.21%)	
				SISA	132,790,860	60,802,314	2,000,000	0	0	0	0	0	195,593,174		
TOTAL				PAGU	21,401,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	24,815,678,000	
				REALISASI	21,268,656,140	3,104,428,686	247,000,000								24,620,084,826
				PERSENTASE	(99.38%)	(98.08%)	(99.20%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.21%)
				SISA	132,790,860	60,802,314	2,000,000	0	0	0	0	0	195,593,174		