



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,401,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	24,815,678,000	
				REALISASI	19,668,871,179	2,834,440,742	247,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,750,311,921	
				PERSENTASE	(91.90%)	(89.55%)	(99.20%)						(91.68%)		
				SISA	1,732,575,821	330,790,258	2,000,000	0	0	0	0	0	0	2,065,366,079	
TOTAL				PAGU	21,401,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	24,815,678,000	
				REALISASI	19,668,871,179	2,834,440,742	247,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	22,750,311,921
				PERSENTASE	(91.90%)	(89.55%)	(99.20%)								(91.68%)
				SISA	1,732,575,821	330,790,258	2,000,000	0	0	0	0	0	0	2,065,366,079	