



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,951,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	25,365,678,000	
				REALISASI	18,091,843,501	2,603,346,517	247,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,942,190,018	
					(82.42%)	(82.25%)	(99.20%)							(82.56%)	
					SISA	3,859,603,499	561,884,483	2,000,000	0	0	0	0	0	0	4,423,487,982
TOTAL					PAGU	21,951,447,000	3,165,231,000	249,000,000	0	0	0	0	0	0	25,365,678,000
					REALISASI	18,091,843,501	2,603,346,517	247,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
					PERSENTASE	(82.42%)	(82.25%)	(99.20%)							(82.56%)
					SISA	3,859,603,499	561,884,483	2,000,000	0	0	0	0	0	0	4,423,487,982