



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
PENGADILAN TINGGI BANTEN

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	16,362,847,000	3,029,561,000	142,000,000	0	0	0	0	0	0	0	19,534,408,000
				REALISASI PERSENTASE	16,641,610,286 (101.70%)	1,690,342,432 (55.79%)	141,994,400 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
				SISA	-278,763,286	1,339,218,568	5,600	0	0	0	0	0	0	0	1,060,460,882
				PAGU	16,362,847,000	3,029,561,000	142,000,000	0	0	0	0	0	0	0	19,534,408,000
			TOTAL	REALISASI PERSENTASE	16,641,610,286 (101.70%)	1,690,342,432 (55.79%)	141,994,400 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	18,473,947,118 (94.57%)
				SISA	-278,763,286	1,339,218,568	5,600	0	0	0	0	0	0	0	1,060,460,882