



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	16,362,847,000	2,857,661,000	142,000,000	0	0	0	0	0	0	19,362,508,000
				REALISASI	4,208,542,976	412,860,746	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	4,621,403,722	
				PERSENTASE	(25.72%)	(14.45%)							(23.87%)	
				SISA	12,154,304,024	2,444,800,254	142,000,000	0	0	0	0	0	14,741,104,278	
TOTAL				PAGU	16,362,847,000	2,857,661,000	142,000,000	0	0	0	0	0	0	19,362,508,000
				REALISASI	4,208,542,976	412,860,746	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,621,403,722
				PERSENTASE	(25.72%)	(14.45%)								(23.87%)
				SISA	12,154,304,024	2,444,800,254	142,000,000	0	0	0	0	0	14,741,104,278	