



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663399	PENGADILAN TINGGI BANTEN	020	PAGU	0	165,284,000	0	0	0	0	0	0	0	165,284,000
				REALISASI	0.00%	22,817,050 (13.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,817,050 (13.80%)	
				SISA	0	142,466,950	0	0	0	0	0	0	142,466,950	
<b>TOTAL</b>				PAGU	<b>0</b>	<b>165,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,284,000</b>
				REALISASI	<b>(0.00%)</b>	<b>22,817,050</b> <b>(13.80%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>22,817,050</b> <b>(13.80%)</b>
				SISA	<b>0</b>	<b>142,466,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,466,950</b>	