



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	14,331,778,974	1,368,012,228	504,165,700							16,203,956,902	
				PERSENTASE	(80.45%)	(59.49%)	(73.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(77.91%)	
				SISA	3,482,389,026	931,648,772	180,834,300	0	0	0	0	0	4,594,872,098		
TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	14,331,778,974	1,368,012,228	504,165,700								16,203,956,902
				PERSENTASE	(80.45%)	(59.49%)	(73.60%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(77.91%)
				SISA	3,482,389,026	931,648,772	180,834,300	0	0	0	0	0	4,594,872,098		