

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JUNI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	253,276,000	0	0	0	0	0	0	0	253,276,000		
				REALISASI	0	76,073,470	0	0	0	0	0	0	0	76,073,470		
				PERSENTASE	0.00%	(30.04%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(30.04%)		
				SISA	0	177,202,530	0	0	0	0	0	0	0	177,202,530		
GRAND TOTAL				PAGU	0	253,276,000	0	0	0	0	0	0	0	0	253,276,000	
				REALISASI	0	76,073,470	0	0	0	0	0	0	0	0	0	76,073,470
				PERSENTASE	0.00%	(30.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(30.04%)
				SISA	0	177,202,530	0	0	0	0	0	0	0	0	0	177,202,530