

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d JUNI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000		
				REALISASI	10,047,918,255	959,360,473	171,166,200	0	0	0	0	0	0	11,178,444,928		
				PERSENTASE	(56.40%)	(41.72%)	(24.99%)	0.00%	0.00%	0.00%		0.00%	0.00%	(53.75%)		
				SISA	7,766,249,745	1,340,300,527	513,833,800	0	0	0	0	0	0	9,620,384,072		
GRAND TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	0	20,798,829,000	
				REALISASI	10,047,918,255	959,360,473	171,166,200	0	0	0	0	0	0	0	0	11,178,444,928
				PERSENTASE	(56.40%)	(41.72%)	(24.99%)	0.00%	0.00%	0.00%		0.00%	0.00%		(53.75%)	
				SISA	7,766,249,745	1,340,300,527	513,833,800	0	0	0	0	0	0	0	0	9,620,384,072