

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000		
				REALISASI	5,688,601,739	409,243,975	28,596,500	0	0	0	0	0	0	6,126,442,214		
				PERSENTASE	(31.93%)	(17.80%)	(4.17%)	0.00%	0.00%	0.00%		0.00%	0.00%	(29.46%)		
				SISA	12,125,566,261	1,890,417,025	656,403,500	0	0	0	0	0	0	14,672,386,786		
GRAND TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	0	20,798,829,000	
				REALISASI	5,688,601,739	409,243,975	28,596,500	0	0	0	0	0	0	0	0	6,126,442,214
				PERSENTASE	(31.93%)	(17.80%)	(4.17%)	0.00%	0.00%	0.00%		0.00%	0.00%		(29.46%)	
				SISA	12,125,566,261	1,890,417,025	656,403,500	0	0	0	0	0	0	0	0	14,672,386,786