

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	253,276,000	0	0	0	0	0	0	0	253,276,000		
				REALISASI	0	47,040,990	0	0	0	0	0	0	0	47,040,990		
				PERSENTASE	0.00%	(18.57%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(18.57%)		
				SISA	0	206,235,010	0	0	0	0	0	0	0	206,235,010		
GRAND TOTAL				PAGU	0	253,276,000	0	0	0	0	0	0	0	0	253,276,000	
				REALISASI	0	47,040,990	0	0	0	0	0	0	0	0	0	47,040,990
				PERSENTASE	0.00%	(18.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(18.57%)
				SISA	0	206,235,010	0	0	0	0	0	0	0	0	0	206,235,010