

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JANUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000		
				REALISASI	1,368,690,381	0	0	0	0	0	0	0	0	1,368,690,381		
				PERSENTASE	(7.68%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(6.58%)		
				SISA	16,445,477,619	2,299,661,000	685,000,000	0	0	0	0	0	0	19,430,138,619		
GRAND TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	0	20,798,829,000	
				REALISASI	1,368,690,381	0	0	0	0	0	0	0	0	0	0	1,368,690,381
				PERSENTASE	(7.68%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%		(6.58%)	
				SISA	16,445,477,619	2,299,661,000	685,000,000	0	0	0	0	0	0	0	0	19,430,138,619