



## LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d JANUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	253,276,000	0	0	0	0	0	0	0	253,276,000		
				REALISASI	0	13,654,800	0	0	0	0	0	0	0	13,654,800		
				PERSENTASE	0.00%	(5.39%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(5.39%)		
				SISA	0	239,621,200	0	0	0	0	0	0	0	239,621,200		
GRAND TOTAL				PAGU	0	253,276,000	0	0	0	0	0	0	0	0	253,276,000	
				REALISASI	0	13,654,800	0	0	0	0	0	0	0	0	0	13,654,800
				PERSENTASE	0.00%	(5.39%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(5.39%)
				SISA	0	239,621,200	0	0	0	0	0	0	0	0	0	239,621,200