



LAPORAN PAGU DAN REALISASI BELANJA

BULAN: s/d JANUARI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,225,365,000	2,267,098,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	17,824,827,179	2,156,772,760	488,879,000	0	0	0	0	0	0	20,470,478,939		
				PERSENTASE	(117.07%)	(95.13%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(113.84%)		
				SISA	-2,599,462,179	110,325,240	621,000	0	0	0	0	0	0	-2,488,515,939		
GRAND TOTAL				PAGU	15,225,365,000	2,267,098,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	17,824,827,179	2,156,772,760	488,879,000	0	0	0	0	0	0	0	0	20,470,478,939
				PERSENTASE	(117.07%)	(95.13%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%		(113.84%)	
				SISA	-2,599,462,179	110,325,240	621,000	0	0	0	0	0	0	0	0	-2,488,515,939