

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d JANUARI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	139,750,000	0	0	0	0	0	0	0	139,750,000		
				REALISASI	0	130,899,790	0	0	0	0	0	0	0	130,899,790		
				PERSENTASE	0.00%	(93.67%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(93.67%)		
				SISA	0	8,850,210	0	0	0	0	0	0	0	8,850,210		
GRAND TOTAL				PAGU	0	139,750,000	0	0	0	0	0	0	0	0	139,750,000	
				REALISASI	0	130,899,790	0	0	0	0	0	0	0	0	0	130,899,790
				PERSENTASE	0.00%	(93.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(93.67%)
				SISA	0	8,850,210	0	0	0	0	0	0	0	0	0	8,850,210