

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d NOVEMBER 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	139,750,000	0	0	0	0	0	0	0	139,750,000		
				REALISASI	0	112,238,090	0	0	0	0	0	0	0	112,238,090		
				PERSENTASE	0.00%	(80.31%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(80.31%)		
				SISA	0	27,511,910	0	0	0	0	0	0	0	27,511,910		
GRAND TOTAL				PAGU	0	139,750,000	0	0	0	0	0	0	0	0	139,750,000	
				REALISASI	0	112,238,090	0	0	0	0	0	0	0	0	0	112,238,090
				PERSENTASE	0.00%	(80.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(80.31%)
				SISA	0	27,511,910	0	0	0	0	0	0	0	0	0	27,511,910