



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d NOVEMBER 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,225,365,000	2,267,098,000	489,500,000	0	0	0	0	0	0	17,981,963,000
				REALISASI	16,461,043,325	1,954,546,543	488,879,000	0	0	0	0	0	0	18,904,468,868
				PERSENTASE	(108.12%)	(86.21%)	(99.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(105.13%)
				SISA	-1,235,678,325	312,551,457	621,000	0	0	0	0	0	0	-922,505,868
GRAND TOTAL				PAGU	15,225,365,000	2,267,098,000	489,500,000	0	0	0	0	0	0	17,981,963,000
				REALISASI	16,461,043,325	1,954,546,543	488,879,000	0	0	0	0	0	0	18,904,468,868
				PERSENTASE	(108.12%)	(86.21%)	(99.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(105.13%)
				SISA	-1,235,678,325	312,551,457	621,000	0	0	0	0	0	0	-922,505,868