

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d OKTOBER 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,333,713,000	484,500,000	0	0	0	0	0	0	17,981,963,000	
				REALISASI	15,051,096,585	1,691,169,926	443,911,000	0	0	0	0	0	0	17,186,177,511	
				PERSENTASE	(99.26%)	(72.47%)	(91.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(95.57%)	
				SISA	112,653,415	642,543,074	40,589,000	0	0	0	0	0	0	795,785,489	
GRAND TOTAL				PAGU	15,163,750,000	2,333,713,000	484,500,000	0	0	0	0	0	0	17,981,963,000	
				REALISASI	15,051,096,585	1,691,169,926	443,911,000	0	0	0	0	0	0	0	17,186,177,511
				PERSENTASE	(99.26%)	(72.47%)	(91.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(95.57%)
				SISA	112,653,415	642,543,074	40,589,000	0	0	0	0	0	0	0	795,785,489