



LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d SEPTEMBER 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000	
				REALISASI	13,646,900,661	1,552,949,100	488,879,000	0	0	0	0	0	0	15,688,728,761	
				PERSENTASE	(90.00%)	(66.69%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(87.25%)	
				SISA	1,516,849,339	775,763,900	621,000	0	0	0	0	0	0	2,293,234,239	
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000	
				REALISASI	13,646,900,661	1,552,949,100	488,879,000	0	0	0	0	0	0	0	15,688,728,761
				PERSENTASE	(90.00%)	(66.69%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(87.25%)	
				SISA	1,516,849,339	775,763,900	621,000	0	0	0	0	0	0	0	2,293,234,239