



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d AGUSTUS 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000
				REALISASI	12,281,572,734	1,368,859,584	488,879,000	0	0	0	0	0	0	14,139,311,318
				PERSENTASE (80.99%)	(58.78%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(78.63%)	
				SISA	2,882,177,266	959,853,416	621,000	0	0	0	0	0	3,842,651,682	
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000
				REALISASI	12,281,572,734	1,368,859,584	488,879,000	0	0	0	0	0	0	14,139,311,318
				PERSENTASE	(80.99%)	(58.78%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(78.63%)
				SISA	2,882,177,266	959,853,416	621,000	0	0	0	0	0	0	3,842,651,682