



LAPORAN PAGU DAN REALISASI BELANJA

BULAN: s/d SEPTEMBER 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	113,110,000	0	0	0	0	0	0	0	113,110,000		
				REALISASI	0	70,728,270	0	0	0	0	0	0	0	70,728,270		
				PERSENTASE	0.00%	(62.53%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(62.53%)		
				SISA	0	42,381,730	0	0	0	0	0	0	0	42,381,730		
GRAND TOTAL				PAGU	0	113,110,000	0	0	0	0	0	0	0	0	113,110,000	
				REALISASI	0	70,728,270	0	0	0	0	0	0	0	0	0	70,728,270
				PERSENTASE	0.00%	(62.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(62.53%)
				SISA	0	42,381,730	0	0	0	0	0	0	0	0	0	42,381,730