

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JULI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	10,969,379,737	931,746,845	488,879,000	0	0	0	0	0	0	12,390,005,582		
				PERSENTASE	(72.34%)	(40.01%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(68.90%)		
				SISA	4,194,370,263	1,396,966,155	621,000	0	0	0	0	0	0	5,591,957,418		
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	10,969,379,737	931,746,845	488,879,000	0	0	0	0	0	0	0	0	12,390,005,582
				PERSENTASE	(72.34%)	(40.01%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%		(68.90%)	
				SISA	4,194,370,263	1,396,966,155	621,000	0	0	0	0	0	0	0	0	5,591,957,418