

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JUNI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	8,225,726,673	782,160,038	488,879,000	0	0	0	0	0	0	9,496,765,711		
				PERSENTASE	(54.25%)	(33.59%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%	(52.81%)		
				SISA	6,938,023,327	1,546,552,962	621,000	0	0	0	0	0	0	8,485,197,289		
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	8,225,726,673	782,160,038	488,879,000	0	0	0	0	0	0	0	0	9,496,765,711
				PERSENTASE	(54.25%)	(33.59%)	(99.87%)	0.00%	0.00%	0.00%		0.00%	0.00%		(52.81%)	
				SISA	6,938,023,327	1,546,552,962	621,000	0	0	0	0	0	0	0	0	8,485,197,289