

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MEI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	113,110,000	0	0	0	0	0	0	0	113,110,000		
				REALISASI	0	49,730,750	0	0	0	0	0	0	0	49,730,750		
				PERSENTASE	0.00%	(43.97%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(43.97%)		
				SISA	0	63,379,250	0	0	0	0	0	0	0	63,379,250		
GRAND TOTAL				PAGU	0	113,110,000	0	0	0	0	0	0	0	0	113,110,000	
				REALISASI	0	49,730,750	0	0	0	0	0	0	0	0	0	49,730,750
				PERSENTASE	0.00%	(43.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(43.97%)
				SISA	0	63,379,250	0	0	0	0	0	0	0	0	0	63,379,250