

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d MEI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	6,571,743,396	696,606,950	296,144,000	0	0	0	0	0	0	7,564,494,346		
				PERSENTASE	(43.34%)	(29.91%)	(60.50%)	0.00%	0.00%	0.00%		0.00%	0.00%	(42.07%)		
				SISA	8,592,006,604	1,632,106,050	193,356,000	0	0	0	0	0	0	10,417,468,654		
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	6,571,743,396	696,606,950	296,144,000	0	0	0	0	0	0	0	0	7,564,494,346
				PERSENTASE	(43.34%)	(29.91%)	(60.50%)	0.00%	0.00%	0.00%		0.00%	0.00%			(42.07%)
				SISA	8,592,006,604	1,632,106,050	193,356,000	0	0	0	0	0	0	0	0	0