

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d APRIL 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	5,240,222,158	434,804,120	59,803,000	0	0	0	0	0	0	5,734,829,278		
				PERSENTASE	(34.56%)	(18.67%)	(12.22%)	0.00%	0.00%	0.00%		0.00%	0.00%	(31.89%)		
				SISA	9,923,527,842	1,893,908,880	429,697,000	0	0	0	0	0	0	12,247,133,722		
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	5,240,222,158	434,804,120	59,803,000	0	0	0	0	0	0	0	0	5,734,829,278
				PERSENTASE	(34.56%)	(18.67%)	(12.22%)	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	(31.89%)
				SISA	9,923,527,842	1,893,908,880	429,697,000	0	0	0	0	0	0	0	0	0