

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d FEBRUARI 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	17,981,963,000		
				REALISASI	2,363,101,286	57,080,145	0	0	0	0	0	0	0	2,420,181,431		
				PERSENTASE	(15.58%)	(2.45%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(13.46%)		
				SISA	12,800,648,714	2,271,632,855	489,500,000	0	0	0	0	0	0	15,561,781,569		
GRAND TOTAL				PAGU	15,163,750,000	2,328,713,000	489,500,000	0	0	0	0	0	0	0	17,981,963,000	
				REALISASI	2,363,101,286	57,080,145	0	0	0	0	0	0	0	0	0	2,420,181,431
				PERSENTASE	(15.58%)	(2.45%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%			(13.46%)
				SISA	12,800,648,714	2,271,632,855	489,500,000	0	0	0	0	0	0	0	0	15,561,781,569